

Everglades Foundation 2011 Grant

FINAL REPORT

Due to the Foundation by October 3, 2011



Recognizing that the grant awarded by the Everglades Foundation spans the course of the calendar year, we appreciate that your *Final Report* due to our offices on October 3, 2011 will only reflect the first three quarters of the year.

In the space provided, please answer the following questions about your grant. By completing this form, you will meet the requirements of the *Final Report* requested by the Foundation. Where necessary, project the anticipated outcome of the grant by providing the following information.

Organization Requesting Funds _____

Grant Project and/or Program _____

Amount Requested: _____

Have You Received Funding from the Foundation Before? \$ _____

Year(s) of Grant _____

Type of Programming/Project:
Please check all that apply to the proposed project

Percentage of time/funds spent:
Please indicate the proportions of each in total project

- Advocacy
- Coalition Building
- Education
- Policy Development
- Outreach, Promotions
- Scientific Research
- Other _____

- % _____ Advocacy
- % _____ Coalition Building
- % _____ Education
- % _____ Policy Development
- % _____ Outreach, Promotions
- % _____ Scientific Research
- % _____ Other

Location of Proposed Project

Entire Ecosystem

Region(s) ~ List Counties:

Grant Contact Person _____

Title _____

Address _____

Phone(s) _____

E-mail _____

OVERALL ACHIEVEMENTS

- What worked well and yielded positive results during the project/program funded by the Everglades Foundation in 2011? Please be specific.
- What did *not* work well during the project? How would you do things differently?
- What unanticipated obstacles did you encounter during the grant period?

RESULTS ~ ACCOMPLISHMENTS

- What resulted from the project/program funded by the Everglades Foundation in 2011?
- How did the results/accomplishments compare to those expressed in your grant application?
- Were any products developed?
- How would you suggest the Foundation better quantify and/or measure these results?

COLLABORATIONS ~ PARTNERSHIPS

PARTNER ORGANIZATION	TYPE OF COLLABORATION

- What organizations did you plan to collaborate with during the scope of your project?
- Did these collaborations prove successful in meeting the grant objectives?
- Did you recruit new partners or establish new partnerships? If yes, with what groups? What was the nature of these partnerships?

STAFFING

- Similar to the grant proposal submitted in 2009, please report on the status of the salaried positions or contracted employees involved in the project—name, title, salary.
- Did the employee work the same amount of time as anticipated in the 2011 proposal?
- Is staff still employed there? If not, were they replaced? When?

STAFF/EMPLOYEE NAME	Job Title	Annual Salary Or Hourly Wage	Percentage of Time Worked on Grant Programming	Current Employment Status

Were additional employees needed? If so, how many and in what capacities?

<i>Additional</i> STAFF/EMPLOYEE NAME	Job Title	Annual Salary or Hourly Wage	Percentage of Time Worked on Grant Programming	Current Employment Status

BUDGET

Please complete the following.

GRANTEE'S TOTAL ORGANIZATIONAL BUDGET	<i>Your Organization's</i> TOTAL EVERGLADES BUDGET	TOTAL PROJECT/PROGRAM BUDGET	2009 EF GRANT AWARD TOWARD PROJECT

CATEGORY	PROPOSED PROJECT BUDGET	ACTUAL PROJECT COST	FOUNDATION FUNDING USED	IN-KIND/ OTHER SUPPORT	COMMENT
Staff <i>(Totals from Page 6)</i>					
Benefits <i>(Maximum of 28%)</i>					
Travel					
Supplies					
Printing and Copying					
Professional Services					
Equipment					
Postage & Courier					
Special Events					
TOTALS:					

List any unexpected funds from the grant, including an explanation of why funds were not used and any proposed alternative use of the funds.

FISCAL OUTLOOK

- Were you able to secure matching funds? If yes, from which organizations and how much?
- Were you able to secure additional funding (beyond any matching funds for this project) to continue or expand the existing project? If yes, from which organizations and/or individuals, and how much?

ATTACHMENTS

- Media Clips promoting/addressing the programming relevant to the scope of work of the grant
- Letters of Support and/or Recognition relevant to the scope of work of the grant